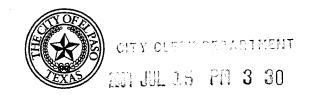
Agenda Item Form

Agenda Date: <u>7/20/04</u>

Districts Affected:			
Dept. Head/Contact Information	n: David Almonte, 541-4530	1	
Type of Agenda Item: Resolution Tax Installment Agreements RFP/ BID/ Best Value Procurement Application for Facility Use Interlocal Agreements Other Other	☐ Staffing Table Changes ☐ Tax Refunds ☑ Budget Transfer ☐ Bldg. Permits/Inspection ☐ Contract/Lease Agreement	☐ Board Appointments ☐ Donations ☐ Item Placed by Citizen ☐ Introduction of Ordinance ☐ Grant Application	
Funding Source: General Fund Grant (duration of funds: Months) Other Source:			
Legal:			
Legal Review Required Attorney	Assigned (please scroll down): N	None	☐ Denied
Timeline Priority: ⊠High	☐Medium ☐Low	# of days:	
Why is this item necessary:			
Explain Costs, including ongoi	ng maintenance and ope	erating expenditures, or C	ost Savings:
Statutory or Citizen Concerns:			TSS C
Departmental Concerns:			C Y
			<u>்</u>



CITY OF EL PASO, TEXAS BUILDING & PLANNING SERVICES

July 15, 2004

TO:

The Honorable Mayor & City Council

Jim Martinez, Chief Administrative Officer Laura Uribarri, Executive Assistant to the Mayor Adrian Ocegueda, Executive Assistant to the Mayor

COPY TO:

David Almonte, OMB Director

Bill Chapman, Deputy CAO for Financial Services

Lisa Elizondo, City Attorney

Terry Cullen-Garney, Deputy City Attorney Richarda D. Momsen, Municipal Clerk

FROM:

Patricia D. Adauto, Deputy CAO for Building & Planning Services

SUBJECT:

July 20, 2004 City Council Agenda - Budget Transfers for B&PS

The following budget transfers have been scheduled for City Council action as noted above.

BT2004-984 HEALTH

Building and Planning Services, on behalf of the City-County Health Dept., proposes to appropriate \$272,080 from a Dept. of Health and Human Services Health Resources and Services Administration grant to fund construction of the Medical Examiners Facility project. This is the initial appropriation of these grant funds. District 1.

BT2004-985 HEALTH

Building and Planning Services, on behalf of the City-County Health Dept,. proposes to appropriate \$200,000 from a State Public Health Prep FY04 grant to the Medical Examiners Facility project to fund construction. District 1.

Mayor & City Council July 15, 2004 Page Two

These two budget transfers appropriate \$472,080 from two State Health grants to fund construction to renovate the Medical Examiners Facility. This project totals \$833,894. The remainder of the project will be grant funded from previously appropriated state grants.

Should you have questions regarding the proposed appropriations, you may contact Teresa Quezada or myself at 541-4853.

	Office Use Only			
Mayor's Office (3 copies):	date:	time:	by:	
Representative District 1:	date:		by:	
Representative District 2:	date:	time:	by:	
Representative District 3:	date:	time:	by:	
Representative District 4:	date:	time:	by:	
Representative District 5:	date:	time:	by:	
Representative District 6:	date:	time:	by:	
Representative District 7:	date:			
Representative District 8:	date:	time:	by:	